Miami-Dade Aviation Department: Aviation Capital Program Report Summary of Changes October 2020

Exhibit A – Procurement Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-02 Notice to Professional Consultants - Facility Design and Construction Inspection Services Commission Districts - Various 28% DBE Goal	Project Advertised 07/10/2020 Pre-Proposal Conference 07/17/2020 Proposal Due Date 08/31/2020
Yes	Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades Commission District – 6 30% SBE - A/E Goal 2% SBE Services	Under the Cone of Silence Project Advertised 05/28/2020 Pre-Proposal Conference 06/08/2020 Proposal Due Date 08/12/2020
Yes	Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation Commission District 11 13.79% DBE Goal	Cone of Silence Ended on 07/30/2020 Project Advertised 05/01/2020 Pre-Proposal Conference 05/11/2020 Proposal Due Date 06/05/2020 Contract Awarded to H&R Paving, Inc. 07/30/2020

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Exhibit B – Financial Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-02 Facility Design and Construction Inspection Services	FY 2019-2020 Adopted Budget Amount \$22,055,000 Cumulative Expenditures to Date \$0.0
Yes	Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades	FY 2019-2020 Adopted Budget Amount \$14,232,603 Cumulative Expenditures to Date \$0.0
Yes	Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation	Contract Awarded to H&R Paving, Inc. 07/30/2020 FY 2019-2020 Adopted Budget Amount \$15,856,216 Current Approved Budget Amount \$13,301,531 Cumulative Expenditures to Date \$0.0